

PUPIL PREMIUM GRANT EXPENDITURE 2021/2022

Overview of the school

Number of pupils and Pupil Premium Grant (PPG) received

Total number of pupils on roll	432
Total number of pupils eligible for PPG	190 eligible for PP Years N-Yr6
Amount of PPG received per pupil	£1345 Rec-Yr 6 £302 N (pro-rata)
PPG received	£243,744
EYPPG received	£2,702
Total amount PPG received	£246,446

Summary of PPG spending

Objectives in spending PPG

Targeted support, for example, Phonics Support Groups, TA interventions, Booster Groups, Speech and Language groups,

Social and Emotional support: Analysis has shown that pupils with social and emotional difficulties struggle to make progress, so money has been used to maintain support for pupils e.g. Family Liaison Officer.

Extended School Support e.g. Breakfast Club and After School Clubs.

Summary Spending and actions taken

Year Group	Expenditure
Additional member of staff in Nursery	£18,022
Inclusion support / Admin / FLO	£57,389
Social support – Breakfast club, After School Club, School trips, Uniform and other clubs	£4,237.60
Nurture groups / ELSA support	£12,758
EAL, support for whole school	£14,974
LSA interventions Year R – 6 (PP)	£134,125.40
More Able PP support	£4,940
CPD (PP conferences)	£0
Total Expenditure	£246,446

Social Support

Breakfast Club	£1512
After School Clubs	£0
Holiday Cooking Club	£462
Uniform Allocation	£324.60
School Trip Allocation - £10 per PP child 50% for YR6 residential	£174 £1765
Social Support Total expenditure	£4237.60