

## PUPIL PREMIUM GRANT EXPENDITURE 2022/2023

### Overview of the school

#### Number of pupils and Pupil Premium Grant (PPG) received

Total number of pupils on roll	409 (October 22 census)
Total number of pupils eligible for PPG	190 (October 22 census + EYPP)
Amount of PPG received per pupil	£1385 Rec-Yr 6 £342 N
PPG received	£248,300 (allocation as at Sept 22)
EYPPG received	£2,052
<b>Total amount PPG received</b>	<b>£250,352</b>

#### Summary of PPG spending

*Objectives in spending PPG*

*Targeted support, for example, Phonics Support Groups, TA interventions, Booster Groups, Speech and Language groups,*

*Social and Emotional support: Analysis has shown that pupils with social and emotional difficulties struggle to make progress, so money has been used to maintain support for pupils e.g. Family Liaison Officer.*

*Extended School Support e.g. Breakfast Club and After School Clubs.*

#### Summary Spending and actions taken

Year Group	Expenditure
Additional member of staff in EYFS	£5,500
Inclusion support / Admin / FLO	£60,260
Social support – Breakfast club, After School Club, School trips, Uniform and other clubs	£6,194
Nurture groups / ELSA support	£18,000
EAL, support for whole school	£15,700
LSA interventions Year R – 6 (PP)	£119,758
More Able PP support	£4,940
CPD (PP conferences)	£0
<b>Total Expenditure</b>	<b>£250,352</b>

#### Social Support

Breakfast Club	£1,064
After School Clubs	£0
Holiday Cooking Club	£700
Uniform Allocation	£250
School Trip Allocation - £10 per PP child 50% for YR6 residential	£1,580 £2,600
<b>Social Support Total expenditure</b>	<b>£6,194</b>